CERTIFICATE
To the Clerk of McPherson, State of Kansas

We, the undersigned, officers of

Moundridge

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019; and

(3) the Amounts(s) of 2018 Ad Valorem Tax are within statutory limitations.

(5) the Amo	unts(s) 01 2016 A	d valore	11 rax are within sta	19 Adopted Budg	et
			20	Amount of 2018	
		D	D 1		
m		Page	Budget Authority	Ad Valorem	Clerk's
Table of Contents:		No.	for Expenditures	Tax	Use Only
Computation to Determine Lin		2			
Allocation of MVT, RVT, 16/2	20M Ven Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5		=	
Statement of Lease-Purchases		6			
Computation to Determine Sta		7			
<u>Fund</u>	K.S.A.	0	1 140 140	200 (00	
General	12-101a	8	1,158,140	209,623	
Debt Service	10-113	9	34,638	70.17	
Library	12-1220	9	92,000	79,175	
Employee Benefit	12-101a	10	317,000	59,249	
Street Maintenance	12-1220	10	255,000	220,186	
Airport	3-1113	11	40,000		
		11			
- Verene - Verene					
		V			
Special Highway		12	140,000		
Municipal Court		12	35,000		
Park		13	56,000		
Electric Utility		13	3,545,000		
and the second s					
Refuse Utility		15	151,000		
Sewer Utility		15	445,000		
Gas Utility		14	1,021,000		
Water Utility		14	526,595		
The second secon					
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Ton Daugeted Funds-D		17			
Totals		xxxxxx	7,816,373	568,233	
		34000			County Clerk's Use Only
Budget Summary Neighborhood Revitalization R		18			

Tax	Lid	Limi	t (fro	m	Com	put	ation	Tab)
Doe	s the	City	need	to	hold	an	electi	on?

588,161 NO

Assisted by:	a	
Dale L Clark, CPA		-
Knudsen, Monroe & Co. LLC	Melbert	Quegen
Address:	/- //	01
301 N. Main, Suite 110	- Verent	proore
Newton, KS 67114	W VV) A) > A
Email:	Tent of	. Winsky
dale@kmcocpa.com	Marke	
Attest: Que 28	018 Klush	4
Holein D Melo County Clerk	y Son	overning Body

CPA Summary



Amount of Levy

Moundridge

1. Total tax levy amount in 2018 budget

2019

Computation to Determine Limit for 2019

2. Library levy in 2018 budget	308,083
Other tax entity levy in 2018 budget	- \$
3. Net tax levy	- 5
,	\$ 568,683
2019 Budget Percentage Adjustments	
4. New improvements for 2018 : +	04,515
5. Increase in personal property for 2018 :	
5a. Personal property 2018 + 1,259,553	
5b. Personal property 2017 - 1,371,743	
5c. Increase in personal property (5a minus 5b)	0
(Use Only if >	<u> </u>
6. Valuation of annexed territory for 2018 :	0)
6a. Real estate + 3,993	
6b. State assessed + 0	
6c. New improvements + 0	
6d. Total adjustment (sum of 6a, 6b, and 6c) +	3,993
7. Valuation of property that has changed in use during 2018 :	3,572
8. Expiration of property tax abatements +	0
See the Appendix serial set in the See Appendix serial ser	· ·
9. Expiration of TIF, Rural Housing, and NR Districts +	
(Incremental assessed value over base)	7
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	12,080
11. Total estimated valuation July 1, 2018 16.215.337	
11. Total estimated valuation July 1, 2018 16,215,337	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0133
	7.0133
13. Percentage adjustment increase (12 times 3)	+ \$ 7,536
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	2.10%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 11,942
16 Tetal Beneaute as Adimeter and	
16. Total Percentage Adjustments	\$19,478

2019 Revenue Adjustments

17.	Property tax revenues for debt service in 2018 budget: Increase property tax revenues spent on debt service				-	0 0
18.	Property tax revenues spent for public building commission and lease pay (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	ments in	the 2	019 budget:	+	
	Property tax revenues spent for public building commission and lease pay Increase property tax revenues spent on public building commission and lease pay				-	0
19.	Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)				+	
20.	Property tax revenues spent on court judgments or settlements and associa	ated legal	costs	in the 2019 but	1,+	
21.	Property tax revenues spent on Federal or State mandates (effective after and loss of funding from Federal sources after January 1, 2017 in the 2019)		(015)	Í	+	1
22.	Property tax revenues spent on expenses realted to disaster or Federal Em	ergency in	1 the	2019 budget:	+	
23.	Law enforcement expenses - 2019 budget: Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs)	2.10%	+	0	+	0
24.	Fire protection expenses - 2019 budget: Fire protection expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)	2.10%	+	0	+	0
25.	Emergency medical expenses - 2019 budget: Emergency medical expenses - 2018 budget: CPI adjustment Increased emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs)	2.10%	+	0	+	0
26.	Total Revenue Adjustments					0

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2019 budget:	+	The Line
	Other tax entity levy - 2019 budget:	+	
	Other tax entity levy - 2019 budget:	+	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29.	Total Computed Tax Levy	:-	588 161

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units) 2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units)		None None None
Average Tax Levy (last three years) CPI Adjustment of 0.014 Average Tax Levy Adjusted by CPI	#DIV/0! #DIV/0! #DIV/0!	
2019 Total Tax Levy (Less Levy for Other Governmental U	nits)	
Exemption from Election Requirement	#DIV/0!	
n		
Other Tests - Lost Valuation Test		
Assessed Valuation Loss		
2019 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) Change in Levy	0	
CPI Adjustment 2019 Mill Rate (Less Mills for other Governmental Units)		11,942
Loss of Assessed Valuation Multiplied by 2019 Mill Rate Total Adjustment for Loss of Assessed Valuation		11.942

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		A	llocation for Year 20	019	
for 2018	Tax Year 2017	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	213,493	32,246	510	349	2,607	174
Debt Service						VI. (1.00)
Library	82,155	12,409	196	134	1,003	66
Employee Benefit	135,294	20,435	323	221	1,652	109
Street Maintenance	137,741	20,804	329	225	1,682	111
Airport						
TOTAL	568,683	85,894	1,358	929	6,944	460

County Treas Motor Vehicle Estimate	85,894				
County Treas Recreational Vehicle Estimate	03,071	1,358			
County Treas 16/20M Vehicle Estimate	4 5 —	1,500	929		
County Treas Commercial Vehicle Tax Estimate		-		6,944	
County Treas Watercraft Tax Estimate					460
Motor Vehicle Factor	0.15104				
Recreational Vehicle Fac		0.00239			
16	/20M Vehicle Facto	or	0.00163		
	Con	nmercial Vehicle	e Factor	0.01221	
		W	atercraft Factor	76. — 9	0.00081

Schedule of Transfers

					Gas	Water	Gas	Electric	Gas	Electric	Electric	Sewer	Water	Gas	Electric	Street Maintenance	General	From:	Fund Transferred	Expenditure
Adjusted Totals	Adjustments	Totals			Park	Employee Benefit	Employee Benefit	Employee Benefit	Debt Service	Debt Service	General	General	Equipment Reserve	Equipment Reserve	Equipment Reserve	Equipment Reserve	Health Risk Managemer	То:	Fund Transferred	Receipt
291,984		291,984			ı	ľ		1	20,000	20,000	20,000	Ū	13,000	30,000	65,000	60,000	63,984	2017	Amount for	Actual
380,000		380,000			30,000	30,000	30,000	50,000	15,000	15,000	15,000	40,000	L.	60,000	ı	30,000	65,000	2018	Amount for	Current
400,000		400,000			30,000	30,000	30,000	50,000	1	25,000	60,000	65,000	ı	25,000	ì	20,000	65,000	2019	Amount for	Proposed
					12-825d	12-825d	12-825d	12-825d	12-825d	12-825d	12-825d	12-825d	12-825d	12-825d	12-825d	12-825d	12-16, 102	Statute	Authorized by	Transfers

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding		Date Due	Amou 20	Amount Due 2018	Amo 20	Amount Due 2019
Debt General Obligation:	Issue	Retirement	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
2015 Series	5/20/2015		.75-2.5	315,000	255,000	2/1 &8/1	2/1 & 8/1	5,012	30,000	4,638	30,000
Total G.O. Bonds					255 000				20000	100	
Revenue Bonds:					200000			3,014	20,000	4,000	20,000
KDHE Loan	10/8/2013	8/1/2035	2.84	1,060,000	977,289	2/1 & 8/1	2/1 & 8/1	24.111	42 399	23.050	43 545
KDHE Loan	7/1/2017		2.21	122,402	122,402			137	ije	- 10,000	
Total Revenue Bonds					1.099.691			24 111	17 300	22.050	
Other:								13.13	i i	20,000	10,010
Total Other					0			0	o	5	
Total Indebtedness					1,354,691			29,123	72,399	27.688	73.545

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

							Bobcat Excavator	Altec Bucket Truck	Ford F450 Ambulance	John Deer Backhoe	Caterpillar 924K	Purchased	Item		
							5/15/2018	6/21/2016	11/28/2014	6/5/2014	4/9/2014	Date	Contract		
							60	60	60	60	60	(Months)	Contract	Term of	
							3.50	3.75	3.75	3.00	3.00	%	Rate	Interest	
Totals							54,900	134,321	135,466	90,659	139,457	(Beginning Principal)	Financed	Amount	Total
217,908							0	68,320	53,666	37,901	58,021	Jan 1,2018	Balance On	Principal	
120,715							11,760	34,160	26,833	18,951	29,011	2018	Due	Payments	
120,713							11,760	34,160	26,833	18,950	29,010	2019	Due	Payments	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	692	8,411	22,494
Receipts:	0,2	0,111	22,474
Ad Valorem Tax	144,563	213.493	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	827	800	800
Motor Vehicle Tax	10,748	15,000	
Recreational Vehicle Tax	204	300	510
16/20M Vehicle Tax	53	100	349
Commercial Vehicle Tax	1,075	1,500	2,607
Watercraft Tax .	0	0	174
Gross Earning (Intangible) Tax			0
LAVTR		100	0
City and County Revenue Sharing			0
County Sales Tax	489,552	490,000	490,000
Pilot	33,770	33,000	33,000
Local Alcoholic Liquor	3,452	4,000	5,053
Franchise Tax	22,317	22,000	22,000
Ambulance	148,178	148,000	148,000
Permits & Fees	11,649	11,000	11,000
Economic Development Grant	4,727	4,500	4,500
Transit Bus Reimbursement	22,335	22,000	22,000
Other	40,486	30,000	30,000
Transient tax	90	90	90
Transfer from Sewer	0	40,000	65,000
Transfer from Electric			60,000
		10.002.00	
			1
	-		
		_	
	MARKET STATE OF THE PROPERTY O		
n Lieu of Taxes (IRB)			-110-11-00-
nterest on Idle Funds	4,833	4,800	4,800
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	938,859	1,040,583	932,129
Resources Available:	939,551	1,048,994	954,623

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Moundridge

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Resources Available:	939,551	1,048,994	954,62
Expenditures:			
Administration	164,571	192,000	184,000
Police	316,709	330,000	409,000
Bus Service	28,584	31,000	38,640
Ambulance	233,087	267,000	320,000
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Subtotal detail (Should agree with detail)	742,951	820,000	951,640
Library	0	500	500
Pool	73	10,000	10,000
Park & Ball Diamond	12,399	22,000	22,000
Historical Association	4,769	12,000	12,000
Refuse	10,974		
Fire	85,000	85,000	85,000
Other	10,990	12,000	12,000
Transfer to Health Risk Management	63,984	65,000	65,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	931,140	1,026,500	1,158,140
Unencumbered Cash Balance Dec 31	8,411		xxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	949,700	1,108,882	1,158,140
		ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	1,158,140
	en 1500000 mm 10	Tax Required	203,517
Del	inquent Comp Rate:	3.0%	6,106
	Amount of 20	18 Ad Valorem Tax	209,623

CPA Summary		-,

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 1	Actual for 2017	Estimate for 2018	Year for 2019
Expenditures:			
Administration			
Personnel Services	17,344	18,000	20,000
Contractual	58,614	70,000	65,000
Commodities	58,614	70,000	65,000
Capital Outlay	5,999	10,000	10,000
Residential Housing Grant	24,000	24,000	24,000
Total	164,571	192,000	184,000
Police			
Personnel Services	248,385	260,000	339,000
Contractual	20,000	20,000	20,000
Commodities	18,979	20,000	20,000
Capital Outlay	29,345	30,000	30,000
Total	316,709	330,000	409,000
Bus Service	,		,500
Personnel Services	22,931	24,000	30,640
Contractual	2,000	3,000	3,000
Commodities	3,653	3,000	4,000
Capital Outlay	0	1,000	1,000
Total	28,584	31,000	20 (40
Ambulance	20,304	31,000	38,640
Salaries	154,394	170,000	223,000
Contractual	26,000	30,000	
Commodities	20,840	27,000	30,000
Capital Outlay	31,853	40,000	27,000
Total	233,087	267,000	40,000 320,000
1000	255,007	207,000	320,000
Salaries		1	
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries	T	Т	
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
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Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 1 - Total	742,951	820,000	951,640

Expenditures:	posed Budget		Prior Year	Adopted Budget
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	951,640	(15)		Page 1 -Total
	951,640			

(Note: Should agree with general sub-totals.)
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	12,550	17,312	12,300
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from Electric Fund	20,000	15,000	25,000
Transfer from Gas Fund	20,000	15,000	(
Neighborhood Revitalization Rebate			- 0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	40,000	30,000	25,000
Resources Available:	52,550	47,312	37,300
Expenditures:	52,050	47,012	37,300
Principal	30,000	30,000	30,000
Interest	5,238	5,012	4,638
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	35,238	35,012	34,638
Unencumbered Cash Balance Dec 31	17,312	12,300	XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	35,238	35,012	34,638
		Appropriated Balance e/Non-Appr Balance	34,638
	rotat Expenditur	Tax Required	34,638
Del	inquent Comp Rate:	3.0%	0
24		18 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	(3,666)	-2,732	523
Receipts:		*****	
Ad Valorem Tax	69,920	82,155	XXXXXXXXXXXXXXXXX
Delinquent Tax	779	800	800
Motor Vehicle Tax	9,264	9,300	12,409
Recreational Vehicle Tax	143	100	196
16/20M Vehicle Tax	109	100	134
Commercial Vehicle Tax	719	800	1,003
Watercraft Tax			66
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	80,934	93,255	14,608
Resources Available:	77,268	90,523	15,131
Expenditures:	11,400	20,000	10,10
Appropriations to Library Board	80,000	90,000	92,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	80,000	90,000	92,000
Unencumbered Cash Balance Dec 31	-2,732		XXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	80,000	92,000	92,000
		Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	92,000
See Tab B		Tax Required	76,869
Del	inquent Comp Rate:	3.0%	2,306
	Amount of 20	018 Ad Valorem Tax	79,175

CPA Summary	

FUND PAGE	FOR FI	IINDS W	THAT	AYLEVV

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	18,171	41,343	125,737
Receipts:			
Ad Valorem Tax	149,895	135,294	xxxxxxxxxxxxxx
Delinquent Tax	1,246	1,000	1,000
Motor Vehicle Tax	12,711	12,000	20,435
Recreational Vehicle Tax	192	100	323
16/20M Vehicle Tax	158	100	221
Commercial Vehicle Tax	958	900	1,652
Watercraft Tax			109
Transfer from Electric		50,000	50,000
Transfr from Gas & Water		60,000	60,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re-			
Total Receipts	165,160	259,394	133,740
Resources Available:	183,331	300,737	259,477
Expenditures:			
Health Insurance	141,988	175,000	317,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ext			
Total Expenditures	141,988	175,000	317,000
Unencumbered Cash Balance Dec 31	41,343		XXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amoun	210,000	300,304	317,000
		ppropriated Balance	317,000
		e/Non-Appr Balance	317,000
		Tax Required	57,523
Del	inquent Comp Rate:	3.0%	1,726
50.		18 Ad Valorem Tax	59,249
	01 20	ransim ran	27,247

Adopted Budget	Prior Year	Current Year	Proposed Budget
Street Maintenance	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	158,915	68,435	276
Receipts:			
Ad Valorem Tax	132,523	137,741	xxxxxxxxxxxxxx
Delinquent Tax	2,868	2,800	2,800
Motor Vehicle Tax	39,775	38,000	20,804
Recreational Vehicle Tax	621	500	329
16/20M Vehicle Tax	459	300	225
Commercial Vehicle Tax	3,119	2,500	1,682
Watercraft Tax			111
Other	19,587	15,000	15,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			U
Does miscellaneous exceed 10% Total Rev			
Total Receipts	198,952	196,841	40,951
Resources Available:	357,867	265,276	40,951
Expenditures:	337,007	203,270	41,227
Commodities	107,817	110,000	110,000
Contractual Services	62,875	65,000	65,000
Capital Outlay	58,740	60,000	60,000
Transfer to Equipment Reserve	60,000	30,000	20,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	289,432	265,000	255,000
Unencumbered Cash Balance Dec 31	68,435		XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amoun	366,000	320,000	255,000
		ppropriated Balance	233,000
		e/Non-Appr Balance	255,000
		Tax Required	213,773
Deli	nquent Comp Rate:	3.0%	6,413
250		18 Ad Valorem Tax	220,186

CPA Summary			

FUND PAGE	FOR	FUNDS	WITH	A	TAX	LEVY	
Adopted Budg	et					Prior	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Airport	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	32,806	24,452	16,952
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Fuel Sales	21,684	23,000	23,000
Other	1,545	1,500	1,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% Total Re-			
Total Receipts	23,229	24,500	24,500
Resources Available:	56,035	48,952	41,452
Expenditures:			
Commodities	22,593	22,000	22,000
Contractual Services	8,990	10,000	18,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	31,583	32,000	40,000
Unencumbered Cash Balance Dec 31	24,452		XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amoun	47,000	42,806	40,000
		ppropriated Balance	
	Total Expenditure	/Non-Appr Balance	40,000
		Tax Required	0
Deli	inquent Comp Rate:	3.0%	0
	Amount of 20	18 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			0
Does miscellaneous exceed 10% Total Res			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:	-		U
Expelialitates.			
Cash Forward (2019 column)			AREA III AIR
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amoun	0	0	0
zornzoronzoro Duoget riumenty rimoun_		ppropriated Balance	- 0
		e/Non-Appr Balance	0
	. our Experientur	Tax Required	0
Dale	inquent Comp Rate:	3.0%	0
Dei		018 Ad Valorem Tax	0
	Amount 01 20	JIO AU VAIDIEIII TAX	0

CPA Summary			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	29,934	100,888	88,688
Receipts:			
State of Kansas Gas Tax	45,778	45,800	45,800
County Transfers Gas		0	0
Connecting Link	12,124	12,000	12,000
Other	22,062	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	79,964	62,800	62,800
Resources Available:	109,898	163,688	151,488
Expenditures:			
Commodities	0	40,000	85,000
Contractual Services	9,010	30,000	50,000
Capital Outlay	0	5,000	5,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,010	75,000	140,000
Unencumbered Cash Balance Dec 31	100,888	88,688	11,488
2017/2018/2019 Budget Authority Amoun	82,000	80,904	140,000

1	Prior Year	Current Year	Proposed Budget
Municipal Court	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	18,921	22,960	16,960
Receipts:			
Fines	20,413	24,000	26,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,413	24,000	26,000
Resources Available:	39,334	46,960	42,960
Expenditures:			
Legal Services	4,701	7,000	10,000
Judge Fees	3,600	7,000	10,000
Other Court Expense	8,073	16,000	15,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,374	30,000	35,000
Unencumbered Cash Balance Dec 31	22,960	16,960	7,960
2017/2018/2019 Budget Authority Amoun	19,600	30.321	35,000

CPA Summary		

FUND PAGE FOR FUNDS WITH NO $\underline{\mathsf{TAX}}$ LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Park	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	24,778	7,791	19,291
Receipts:			
Liquor Tax	3,452	4,500	5,053
Other	1,450	2,000	2,000
Transfer from Gas	0	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,902	36,500	37,053
Resources Available:	29,680	44,291	56,344
Expenditures:			
Personnel Services	0	2,000	2,000
Commodities	1,387	2,000	2,000
Contractual services	20,502	20,000	20,000
Capital Outlay	0	1,000	32,000
			*
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	21,889	25,000	56,000
Unencumbered Cash Balance Dec 31	7,791	19,291	344
2017/2018/2019 Budget Authority Amoun	31,000	85,578	56,000

	Prior Year	Current Year	Proposed Budget
Electric Utility	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	235,270	95,650	55,650
Receipts:			
Sales	2,942,991	3,300,000	3,500,000
Connection Fees & Other	20,814	30,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,963,805	3,330,000	3,540,000
Resources Available:	3,199,075	3,425,650	3,595,650
Expenditures:			
Personnel Services	718,628	730,000	750,000
Commodities, Contractual & Capital O/L	342,567	375,000	385,000
Electricity Purchases	1,957,230	2,200,000	2,300,000
Transfer to equipment Reserve & Emp Ber	65,000	50,000	50,000
Transfer to general	20,000	15,000	60,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,103,425	3,370,000	3,545,000
Unencumbered Cash Balance Dec 31	95,650	55,650	50,650
2017/2018/2019 Budget Authority Amoun	3,372,000	3,670,270	3,545,000

CPA Summary	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse Utility	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	56,396	74,634	95,634
Receipts:			
User Fees	132,550	140,000	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	132,550	140,000	150,000
Resources Available:	188,946	214,634	245,634
Expenditures:			
Personnel Costs	1,679	2,000	16,000
Commodities	1,729	2,000	10,000
Contractual Services	110,904	115,000	125,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	114,312	119,000	151,000
Unencumbered Cash Balance Dec 31	74,634	95,634	94,634
2017/2018/2019 Budget Authority Amount	142,666	230,396	151,000

	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	108,527	171,896	166,896
Receipts:			
User Fees	294,771	330,000	360,000
Other	7,766	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	302,537	340,000	370,000
Resources Available:	411,064	511,896	536,896
Expenditures:			
Personnel Costs	107,662	150,000	155,000
Commodities	31,752	35,000	75,000
Contractual Services	74,019	80,000	100,000
Captital Outlay	25,735	40,000	50,000
Transfer to General	0	40,000	65,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	239,168	345,000	445,000
Unencumbered Cash Balance Dec 31	171,896	166,896	91,896
2017/2018/2019 Budget Authority Amount	340,000	424,287	445,000

CPA Summary		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Gas Utility	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	268,706	157,475	57,575
Receipts:			
Sales	599,555	800,000	960,000
Connection fees	7,662	10,000	10,000
Other	107	100	100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	200		
Total Receipts	607,324	810,100	970,100
Resources Available:	876,030	967,575	1,027,675
Expenditures:			
Personal Services	192,827	200,000	206,000
Contractual, Commodities, & Cap Outlay	104,162	115,000	130,000
Gas Purchases	371,566	520,000	600,000
Transfer to Eq Res, B&I, Park	50,000	75,000	85,000
Cash Forward (2019 column)		Article Space	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	718,555	910,000	1,021,000
Unencumbered Cash Balance Dec 31	157,475	57,575	6,675
2017/2018/2019 Budget Authority Amount	1,388,000	1,082,706	1,021,000

1000) 2500	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	181,395	205,542	215,032
Receipts:			
Sales	427,217	450,000	500,000
Connection fees	3,883	4,000	4,000
Other	1,442	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec		1.00	
Total Receipts	432,542	455,000	505,000
Resources Available:	613,937	660,542	720,032
Expenditures:			
Personal Services	120,386	125,000	175,000
Contractual, Commodities, & Cap Outlay	205,284	220,000	250,000
Debt Payments	66,196	66,510	66,595
Service Fees	3,529	4,000	5,000
Transfer to Equipment Reserve	13,000	0	0
Transfer to Employee Benefit	0	30,000	30,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	408,395	445,510	526,595
Unencumbered Cash Balance Dec 31	205,542	215,032	193,437
2017/2018/2019 Budget Authority Amount	518,300	671,595	526,595

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2017 is to be shown)

Cash Balance Jan 1	Unencumbered	Equipment reserve	(1) Fund Name:	Non-Budgeted Funds-A
4,320		reserve		Funds-A
4,320 Cash Balance Jan 1		Electric Reserve	(2) Fund Name:	
443,858		serve		
443,858 Cash Balance Jan 1	Unencumbered	Sewer Replacement	(3) Fund Name:	
33,033		1000	p./5.2	
Cash Balance Jan 1	Unencumbered	Capital Improvement	(4) Fund Name:	
0		ovement		
Cash Balance Jan 1	Unencumbered	Water Utility Surplus	(5) Fund Name:	
30,170		y Surplus	50	

				the state of the s						
499,109										
499,109	30,170	Cash Balance Dec 31	0	Cash Balance Dec 31	9,066	Cash Balance Dec 31	443,858	Cash Balance Dec 31	16,015	Cash Balance Dec 31
180,272	0	Total Expenditures	0	Total Expenditures	23,967	Total Expenditures	0	Total Expenditures	156,305	Total Expenditures
									4,579	Lease-Interest
									107,695	Lease-Principal
					23,967	Capital Outlay			44,031	Equipment purchase
		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:
679,381	30,170	Resources Available:	0	Resources Available:	33,033	Resources Available:	443,858	Resources Available:	172,320	Resources Available:
168,000	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	168,000	Total Receipts
									13,000	Transfer from Water
									30,000	Transfer from Gas
									65,000	Transfer from Electric
									60,000	Transfer from Street
		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:
511,381	30,170	Cash Balance Jan 1	0	Cash Balance Jan 1	33,033	Cash Balance Jan 1	443,858	Cash Balance Jan 1	4,320	Cash Balance Jan 1
Total		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered
	y Surplus	Water Utility Surplus	vement	Capital Improvement	cement	Sewer Replacement	serve	Electric Reserve	eserve	Equipment reserve
		(5) Fund Name:		(4) Fund Name:		(3) Fund Name:		(2) Fund Name:		(1) Fund Name:

**Note: These two block figures should agree.

CPA Summary

Moundridge

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2017 is to be shown)

	Cash Balance Dec 31	Total Expenditures				Other	Benefits paid	Expenditures:	Resources Available:	Total Receipts			Interest	Fransfer from Gen	Receipts:	Cash Balance Jan 1	Unencumbered	Health Risk Managemen	
	47,551	55,193				2,925	52,268		102,744	64,008			24	63,984		38,736		nagemen	
	Cash Balance Dec 31	Total Expenditures				Contractual	Commodities	Expenditures:	Resources Available:	Total Receipts				Grain Sales	Receipts:	Cash Balance Jan 1	Unencumbered	Pack Park	
	71,446	4,838				3,506	1,332		76,284	1,030				1,030		75,254		ırk	
	Cash Balance Dec 31	Total Expenditures					Commodities	Expenditures:	Resources Available:	Total Receipts				Monies seized	Receipts:	Cash Balance Jan 1	Unencumbered	Special Law Enforc Trus	
	3,755	795					795		4,550	4,550				4,550		0		forc Tru	- College
	Cash Balance Dec 31	Total Expenditures						Expenditures:	Resources Available:	Total Receipts					Receipts:	Cash Balance Jan 1	Unencumbered	8	
	0	0							0	0									
	Cash Balance Dec 31	Total Expenditures						Expenditures:	Resources Available:	Total Receipts					Receipts:	Cash Balance Jan 1	Unencumbered		
	0	0							0	0									
122,752	122,752	60,826	I	I.	1	I	L	J	183,578	69,588	l				1	113,990	Total		

**Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Moundridge

will meet on August 6, 2018 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	I for 2017	Current Year Estim	ate for 2018	Proposed	Budget Year for 20	Year for 2019		
		Actual		Actual	Budget Authority	Amount of 2018	Estimate		
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *		
General	931,140	9.761	1,026,500	13.043	1,158,140	209,623	12.927		
Debt Service	35,238		35,012		34,638				
Library	80,000	4.721	90,000	5.019	92,000	79,175	4.883		
Employee Benefit	141,988	10.121	175,000	8.266	317,000	59,249	3.654		
Street Maintenance	289,432	8.948	265,000	8.415	255,000	220,186	13.579		
Airport	31,583		32,000		40,000		- 13.379		
0									
Special Highway	9,010		75,000		140,000				
Municipal Court	16,374		30,000		35,000				
Park	21,889		25,000		56,000				
Electric Utility	3,103,425		3,370,000		3,545,000				
Refuse Utility	114,312		119,000		151,000				
Sewer Utility	239,168		345,000		445,000				
Gas Utility	718,555		910,000		1,021,000				
Water Utility	408,395		445,510		526,595				
				N.					
Non-Budgeted Funds-A	180,272								
Non-Budgeted Funds-B	60,826								
Totals	6,381,607	33,551	6,943,022	34.743	7,816,373	568,233	35.043		
Less: Transfers	291,984		380,000		400,000	11.00			
Net Expenditure	6,089,623		6,563,022		7,416,373				
Total Tax Levied	509,186		568,683	Ī	XXXXXXXXXXXXXX				
Assessed									
Valuation	15,177,743		16,367,862		16,215,337				
Outstanding Indebtedness,		_		-		•			
January 1,	<u>2016</u>	<u></u>	2017		2018				
G.O. Bonds	315,000		285,000		255,000				
Revenue Bonds	1,060,000	L	1,018,381		1,099,691				
Other	0		0		0				
Lease Purchase Principal	663,541		445,434		217,908				
Total	2,038,541		1,748,815		1,572,599				
*Tax rates are expressed in			- /	L	-,,-,-				

Randy Frazer

City Official Title: City Administrator / Clerk

NOTICE OF BUDGET HEARING

The governing body of Moundridge

will meet on August 6, 2018 at 6:00 PM at City Hall for the purpose of heating and answering objections of expayers relating to the proposed use of all funds and the amount of ad valorem tax Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua		Current Year Estim		Proposed	Budget Year for 20	019
		. Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tux Rate	for Expenditures	Ad Valorem Tax	Tax Rate *
General	931,140	9.761	1,026,500	13.043	1,158,140	209,623	12.927
Debt Service	35,238	Maria Maria	35,012		34,638		
Library	80,000	4.721	90,000	5.019	92,000	79,175	4.833
Employee Benefit	141,988	10.121	175,000	8.266	317,000	59,249	3.654
Street Maintenance	289,432	8.948	265,000	2.415	255,000	220,186	13.579
Airport	31,583		32,000		40,000	The No. 1	

Special Highway	9,010		75,000		140,000		
Municipal Court	16,374		30,000	12	35,000		
Park	21,889	/	. 25,000		56,000		******
Electric Utility	3,103,425		3,370,000		3,545,000		******************
Refuse Utility	114,312		119,000	-	151,000		
Sewer Utility	239,168		345,000		445,000		
Gas Utility	718,555	****	910,000		1.021,000		
Water Utility	408,395		445,510		526,595		
						1	
					***********		***************************************

		1		1	The state of the s		
Non-Budgeted Funds-A	180,272						
Non-Budgeted Funds-A	60,326						***************************************
Non-Budgeted Funds-ti	60,420						
Totals	6,381,607	33.551	6,943,022	34.743	7,816,373		
Less: Transfers	291,984	33.331	380,000	36,743	400.000	568,233	35.043
Net Expenditure				1			
	6,089,623		6,563,022		7,416,373		
Total Tax Levied	509,186		568,683		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed		3 2 2 2 2 2 2					
Valuation	15,177,743	I.	16,357,362	1	16,215,337	COLC ALL	
Outstanding Indebtedness,		ALC: NO					
January I,	2016		2017	120 1	2018 255,000	State of the	
G.O. Bonds	315,000	,	285,000	171		Wall of the	
Revenue Bonds	1,060,000		1,018,381		1,099,691		
Other	0		0		0	ALTER MAN	
ease Purchase Principal	663,541	Maria I	415,434	The state of	217,908	discount of the	
Total ·	2,038,541	Laboratoria de la constantina della constantina	1,748.815	THE RESERVE	1,572,599		

Randy Frazer
City Official Title: City Administrator / Clerk

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSO.

Robb Reeves

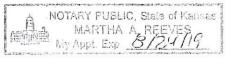
Being first duly sworn, deposes and says: That he is Publisher of

THE LEDGER

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in McPherson County, Kansas, and that said newspais not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Moundridge, Kansas in said County as second clas matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of
said newspaper for consecutive week
made on the Zoth day of 2019
with subsequent publications being made on the
following dates
Form prepared by:
11/11/
Subscribed and swom to before me this 27th. day of July 1200
Moreto ORect
Notary Public My commission expires:
08/24/2019
Publication Costs: 1800



CITY	MOUNDRIDGE	
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1. Valuation Information as of July 2018:

Estimated Assessed Valuations:

MOUNDRIDGE	Assessed Valuation	Territory Added	Changed Use
Real Estate	14,656,535	3,993	3,572
State Assessed	299,249		-,
Severed Minerals	0		
Personal Property	1,259,553		
Oil	0		
Gas	0		
Total Value	16,215,337		
New Improvements	204,515		
Remodel/Renovation_	18,669		

- Personal Property including oil, gas and mobile homes: 1,259,553
 (Use this amount on Computation to Determine Limit for 2019 Budget, Line 5a)
- 3. Actual Tax Rates Levied for the 2018 Budget: (2017 Levies)

<u>Fund</u>	Rate
478 Mound Twp Cemetery-3rd	.05200
816 MOUNDRIDGE - GENERAL	13.04300
820 MOUNDRIDGE - LIBRARY	5.01900
822 MOUNDRIDGE - EMP BENEFIT	8.26600
828 MOUNDRIDGE - STREET MAINT	8.41500

Total Levied 34.79500

- 4. Final Assessed Valuation from the November 2017 Abstract: 16,367,862
- 5. 2017 P. Property including oil gas and mobile homes: 1,371,743
 (Use this amount on Computation to Determine Limit for 2019 Budget, Line 5b)
- 6. Expiration of Property Tax Abatements:
- 7. Gross Earnings (Intangible) Tax Estimate: ______.00
- 8. Neighborhood Revitalization Districts:
 Valuation Subject to Rebates ______0
- 9. Tax Increment Financing (TIF):
 TIF Total Assessed Valuation
 TIF Base Year Assessed Value

 0
- 10. Watercraft Tax Estimate:

____459.88

Date Provided: 6/15/18

Provided by: Hollie D'Mer MCPHERSON COUNTY

COUNTY *